

North Texas Conference vs. UMC

Category	Rank	Amount	Amount
Average Attendance per Church	2	196.77	91.13
Average Membership per Church	2	492.66	225.64
Average Spending per Church	1	474,038.13	186,683.01
Average Debt per Church	1	534,771.63	108,258.00
Persons Served in Community Ministries per Church	11	1,197.41	896.14

FACT

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North Texas Conference/UMC FACT

Category	Rank	NTX	UMC	# Difference
Attendees/Profession of Faith	53	17.0	22.2	-5.1
Attendees /Death	3	43.5	30.8	12.7
Attendance as % of Membership	30	39.9%	40.4%	-0.4%
Attendees/Baptisms	37	28.7	30.8	(2.1)
% of Professions that are Adults	50	34.8%	47.7%	-12.9%
Diversity of Membership	17	10.7%	8.7%	1.9%
% Children in Christian formation	12	30.7%	27.1%	3.6%
% Youth in Christian formation	33	15.2%	15.4%	-0.2%
% Young Adults in Christian formation	25	6.8%	6.9%	-0.1%

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North Texas Conference/UMC

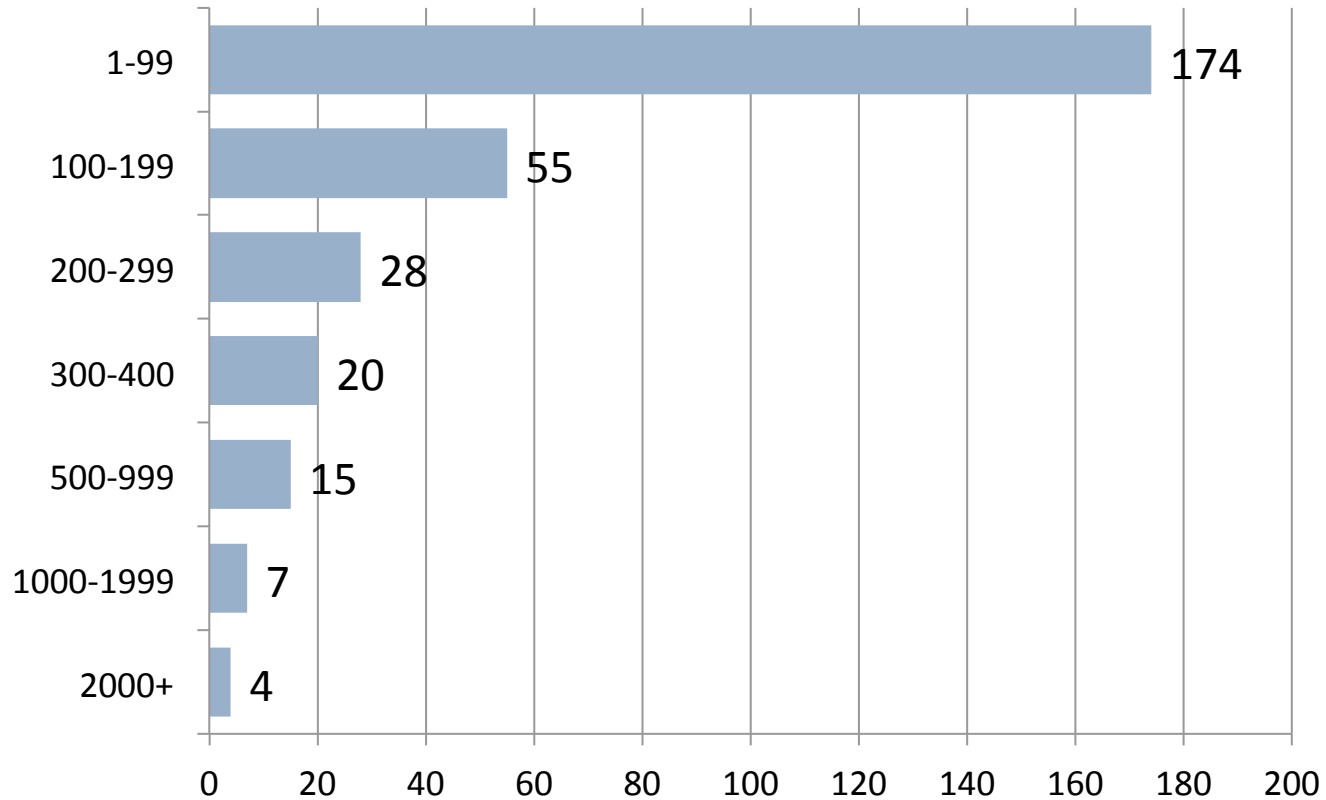
FACT

Category	Rank	Amount	Amount	% Difference
Secured Debt/Attendee	1	2,705.01	1,121.36	141%
Unsecured Debt/Attendee	54	12.73	66.59	-81%
Apportioned/Attendee	35	197.15	209.54	-6%
Apportionment Paid/Attendee	27	188.60	177.04	7%
Benevolence Paid/Attendee	11	711.20	611.99	16%
Non-UM Benevolence Paid/Attendee*	3	127.39	66.35	92%
Direct-Billed Pension Paid/Attendee	46	35.65	53.82	-34%
Direct-Billed Health Paid/Attendee	48	33.73	57.78	-42%

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Number of Churches by Attendance Size

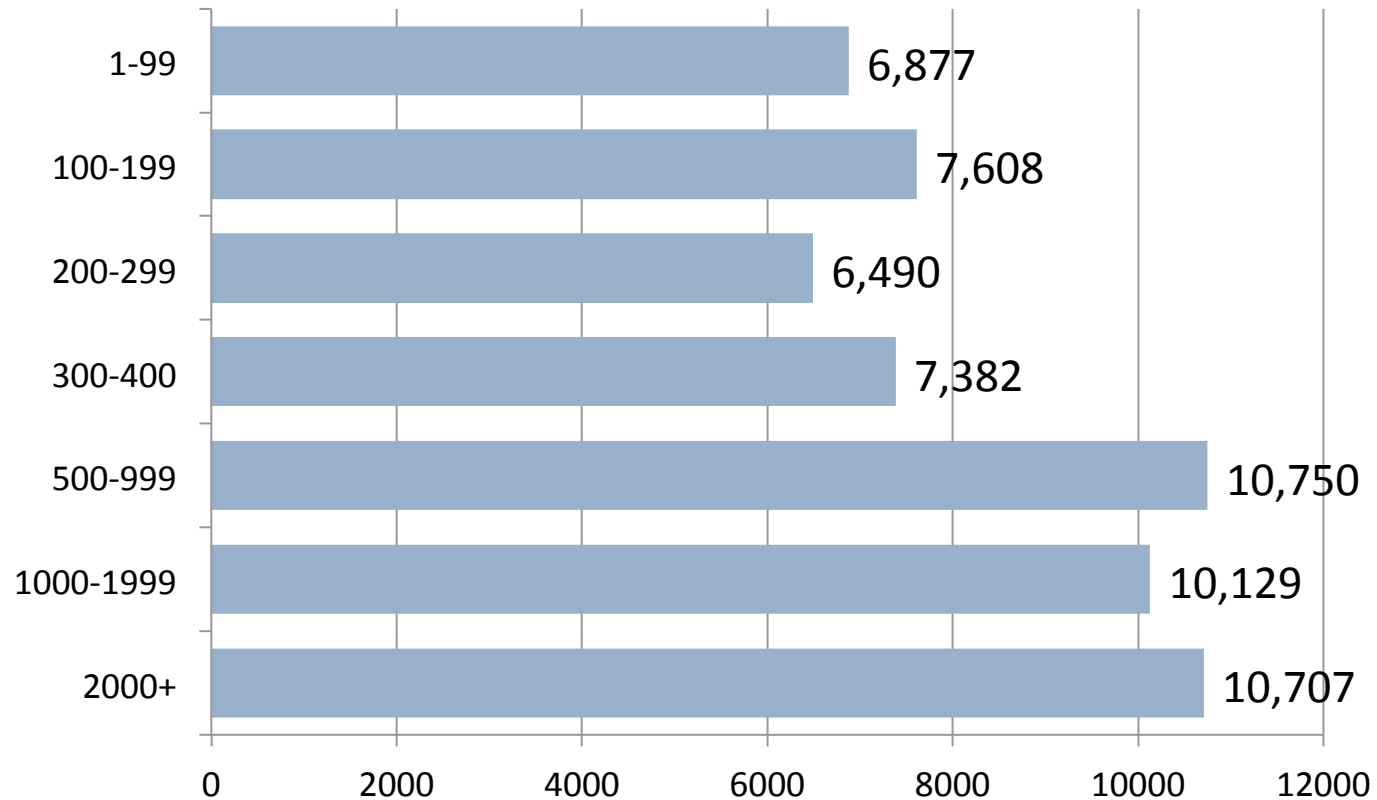


Source: Year-End Church Statistical Reports, 2012

FACT

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Total Attendance by Attendance Size



Source: Year-End Church Statistical Reports, 2012

FACT

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North Texas FACT Dilemmas

- Conference Strategic Plan
- North Texas United Methodist Identity
- Local Church Outreach and Mission
- Church Demographics and Culture
- Large Debt Loads of Clergy
- Large Debt Loads of Churches
- Clergy Training—Strategic Planning and Fundraising
- Clergy Effectiveness
- Utilization of Conference Resources; Challenges of Medium-Sized Churches

FACT

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